

**DCE Budget 2011/12**  
**Proposed Expenditure against Early Intervention Grant 2011/12**

	<b>2011/12 Budget Proposals</b>
Connexions	1,404,510
Children's Fund	635,649
Positive Activities for Young People	100,797
Teenage Pregnancy	66,103
Youth Substance Misuse	66,509
January Guarantee	39,693
Foundation Learning	179,358
Children's Centres	
Early Years Sustainability	
Early Years Workforce	
Two Year Old Offer	9,720,620
Short Breaks for Disabled Children	1,000,000
Transitions	35,860
Family Intervention Project	260,000
Children's Social Care Workforce	95,981
Integrated Systems	40,957
Homelessness Project	188,985
Youth Offending Team - preventative work	237,876
Think Family - Parenting Experts	100,000
Think Family - Emergency Duty Team	20,000
Early Intervention programmes in schools	115,030
Healthy Minds - increase in Senior Practitioner Time and additional qualified worker	75,000
Substance Misuse - potential loss of YJB funding	137,000
Mental Health 1st Aid Training	50,000
<b>Unallocated Funding</b>	<b>30,779</b>
<b>Total spend to be badged against the EIG</b>	<b><u>14,600,707</u></b>